



Annual Work Plan

Bhutan - Thimphu

Award Id: 00056719

Report Date: 8/30/2011

Award Title: Bhutan's National Human Wild-life Conflict Mgt Strategy

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069584	Bhutan's National Human Wild-l	Combat crop damage by wild	15/1/09	31/12/09	BHU-Ministry Of Agriculture	04000	UNDP	70000	Operating Expenses	0.00
		HWL Livestock & crop insura			BHU-Ministry Of Agriculture	04000	UNDP	72600	Grants	10,000.00
		Reduce crop damage thru te			BHU-Ministry Of Agriculture	04000	UNDP	72300	Materials & Goods	8,743.00
					BHU-Ministry Of Agriculture	04000	UNDP	72100	Contractual Services-Companies	20,000.00
		Strengthen capacity WCD st			BHU-Ministry Of Agriculture	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
		Sustainable use of Natural R			BHU-Ministry Of Agriculture	04000	UNDP	72100	Contractual Services-Companies	6,757.00
TOTAL									50,500.00	
GRAND TOTAL									50,500.00	